

Polgár Alapítvány az Esélyekért
Polgár Foundation for Equal Opportunities

Annual Social Report

2008

17th February, 2008, Budapest

Core information of the organization

1. name: **Polgár Foundation for Equal Opportunities**
2. representative: **Judit Szőke, Dr**
3. base: **Hungary, 1088 Budapest, 11. 2/23 Szentkirályi u.**
4. tax ID: **18129023-1-41**
5. TB Nr.: **---**
6. public benefit level: **public benefit organization**
7. registration order: **12. Pk. 60870/2007/3., 2007. November 28.**
8. public benefit order **12. Pk. 60870/2007/3., 2007. November 28.**

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Annual social report for special organizations

According to the Hungarian accounting standards

POLGÁR ALAPÍTVÁNY AZ ESÉLYEKÉRT

POLGÁR FOUNDATION FOR EQUAL OPPORTUNITIES

11 Szetnkirályi street 1088 Budapest, Hungary

17th February, 2009 Budapest

Judit Szőke, Dr
representative

POLGÁR FOUNDATION FOR EQUAL OPPORTUNITIES

I./1. Balance sheet (thousand HUF)

31st December, 2008

N r	a	b	Previous year c	Correction for previous year(s) d	Current e
1	A.	Fixed Assets (2-5 rows)	0		4 624
2	I.	Intangible Assets			281
3	II.	Plant, Property, Equipment			4 343
4	III.	Invested Capital			
5	IV.	Value adjustments			
6	B.	Current Assets (7-10 rows)	5 728		41 928
7	I.	Inventories			
8	II.	Accounts receivable			3 014
9	III.	Financial Instruments			
10	IV.	Cash and Cash Equivalents	5 728		38 914
11	C.	Accruals			
12					
13		Totals Assets (1+6+11 row)	5 728		46 552
14					
15	D.	Equity (14-19 rows)	5 314		24 004
16					
17	I.	Total Funds and Foundations	1 000		1 000
18					
19	II.	Retained Earnings			4 314
20					
21	III.	Reserves			
22					
23	IV.	Valuation reserves			
24					

1	V. Profit/Loss on social operations	4 314	18 690
8			
1	VI. Profit/Loss on business operations		
9			
2	E. Provisions		
0			
2	F. Accounts payable (22-23 rows)	414	22 427
1			
2	I. Long-term liabilities		1 747
2			
2	II. Short-term liabilities	414	20 680
3			
2	G. Accrued expenses, liabilities		121
4			
2	Total Liabilities (13+20+21+24 row)	5 728	46 552
5			

17th February, 2009 Budapest

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Polgár Foundation for Equal Opportunities
I./2. Statement of Earnings (thousand HUF)
31st December, 2008

Nr		Previous Year	Correction of Previous Year(s)	Current
a	b	c	d	e
1	A. Total Income on Social Operations (1+2+3+4+5)	5 000		77 901
2	1. Donations for Social Activity	5 000		77 867
3	a) founder	5 000		
4	b) government			
5	c) municipal			
6	d) other, private sources			77 867
7	2. Support won on tenders			
8	3. Income from Social Operations			
9	4. Income from Membership Fees			
10	5. Other Income			30
11	5/a. Financial Income			4
12	B. Income on Business Operations			
13	C. Total Revenue (A+B)	5 000		77 901
14	D. Expenses of Social Operations (1+2+3+4+5+6)	686		59 221
15	1. Raw Material Expenses	194		9 871
16	2. Wage Expenses	132		26 163
17	3. Depreciation Expenses	360		1 847
18	4. Other Expenses			1 780
19	5. Expenses on Financial Operations			1 423
20	6. Extraordinary Expenses			18 127

21	E. Expenses on Business Operations (1+2+3+4+5+6)	0	0
22	1. Raw Material Expenses		
23	2. Wage Expenses		
24	3. Depreciation Expenses		
25	4. Other Expenses		
26	5. Expenses on Financial Operations		
27	6. Extraordinary Expenses		
28	F. Total Expenses (D+E)	686	59 221
29	G. Income Before Tax (B-E)	0	0
30	H. Income Tax Expenses	0	0
31	I. Income on Business Operations (G-H)	0	0
32	J. Income on Social Operations (A-D)	4 314	18 690
33	Net Income (I+J)	4314	18 690

Other Information

34	A. Staff-Related Costs	26 163
35	1. Wages and Salaries	14 279
36	included: commission fees	80
37	remuneration	750
38	2. Other Staff-Related Cost	7 204
39	3. Employer expenses (social benefits, social insurance)	4 680
40	B. Donated by the Organization	19 869
41	included: According to the Act 16. § (5) Accounted as liability and paid to other organizations	1 742

17th February, 2009 Budapest

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Szóke, Dr

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3. Report on the Use of Government Support

The Foundation was not supported by the government in 2008.

4. Details of the Financial Statements

Balance Sheet:

Assets:

The total amount of **Fixed Assets** in 2008 was 4 624 thousand HUF, the intangible assets represented 281 thousand HUF, the value of plant, property and equipments was 4 343 thousand HUF.

Among the Current Assets the Foundation did not handle Inventories in 2008.

The sum of accounts receivable was 3 014 thousand HUF, 3 000 thousand HUF of this was of advance payment to suppliers, 14 thousand HUF was for other receivables.

Cash and Cash-equivalents represented 38 914 thousand HUF in the Foundation's Balance Sheet, 48 thousand HUF of those were held in cash, 24 311 thousand HUF on the bank account, and 14 555 thousand in long-term deposit.

There were no accruals to be shown during the operation of 2008.

The total amount of Assets in 2008 was 46 552 thousand HUF.

Liabilities and Equity:

The founding capital of the Foundation is 1 000 thousand HUF.

The Equity of the Foundation at 31st December, 2008 was 24 004 thousand HUF divided as following:

Funds and Foundations	1 000 thousand HUF
Retained Earnings	4 314 thousand HUF
Reserves	0
Profit/Loss of social operations	18 690 thousand HUF
Profit/Loss of business operations	0

The Foundation does not have any long-term liabilities over 5 year. The total amount of long-term liabilities was 1 747 thousand HUF (finance lease obligation over 1 year).

The value of short-term liabilities represented 20 680 thousand HUF in the balance sheet detailed as following:

	thousand HUF
National suppliers	79
Borrowings	18 000
Tax obligations	1 183
Wages	670
Other liabilities	100
Short-term lease obligation	648

There were 121 thousand HUF accrued expenses and liabilities in the Foundation's Balance Sheet:

	thousand HUF
Electricity	79
Gas service	21
Telephone provider	31
Expert fees	20
Maintenance cost	36
Service providers	7
Bank fees	4

Statement of Earnings:

The income and other gains of the organization are shown below:

The Foundation gained assets for its social operations in 2008 from the following resources:

Date	Donor	Amount (thousand HUF)	Form
13.02.2008	Summa Artium Kht.	13 700	Financial support
12.03.2008	Summa Artium Kht.	1 300	Financial support

01.04.2008	Summa Artium Kht.	2 025	Financial support
19.06.2008	Iványi Klára	5	Financial donation
20.06.2008	Balogh Réka	5	Financial donation
23.06.2008	Dobrev Klára	10	Financial donation
23.06.2008	Schőn	1	Financial donation
26.06.2008	Pályi Református Egyház	5	Financial donation
30.06.2008	Váradi Mónika Mária	20	Financial donation
05.11.2008	Bankárképző Rt.	800	Financial donation
11.11.2008	Arago Befektetési Holding ZRt.	1 300	Financial donation
08.12.2008	Market Építő ZRt.	15 000	Financial donation
17.12.2008	Blue Faktor ZRt.	1 000	Financial donation
19.12.2008	HC Központi Pénzügyi Kft.	30 000	Financial donation
19.12.2008	Pro-Théta Kft.	11 000	Financial donation
26.11.2008	Market Építő ZRt.	1 696	In kind donation
TOTAL		77 867	

Beyond the above detailed, the Foundation realized 30 thousand HUF other income and 4 thousand HUF Financial income in 2008.

Related to the social operations the Foundation had the following costs and expenses occurred:

	Thousand HUF
<i>Purchase of goods and materials</i>	9 871
○ raw material	1 664
○ service provider	7 674
○ other services	533
<i>Staff-related costs</i>	26 163
○ wages	14 279
○ staff-related payments	7 204
○ employer expenses (social benefits)	4 680
<i>Depreciation expenses</i>	1 847
<i>Other costs</i>	1 780
○ forwarded supports	1 742
<i>Financial costs</i>	1 423
○ paid interest	1 219
○ lease interest	204
<i>Extraordinary costs</i>	18 127
○ supports	18 127

The total amount of liabilities and equity in 2008 was 46 552 thousand HUF.

The Foundation's current year revenues, and income before tax was 18 690 thousand HUF, this income does not require tax payment.

The average number of staff employed was 4 people.

The Foundation does not conduct researching, developing and business operations.

5. Accruals

The accrued expenses had a total value of 121 thousand HUF, this is detailed below:

	thousand HUF
Electricity	2
Gas service	21

Telephone provider	31
Expert fees	20
Maintenance cost	36
Service providers	7
Bank fees	4

6. Special purpose benefits

The Foundation made the following special purpose contributions in 2008:

Supported organization	Amount donated (thousand HUF)
Anti-Segregation Foundation	4 789
Jászsági Roma Law Organization	4 000
Rom Som Foundation	2 000
C Radio Minority Broadcast Kht.	790
Roma Law Foundation	3 500
CFCF	785
European-Hungarian Law sociology Education and Research Foundation	1 868
Hungarian Anti-poverty Network Foundation	300
Democratic Roma Organization	95
Gurbács Gábor	46
Alsóvadász (in kind support)	1 696
TOTAL	19 869

7. Use of private contributions (1% of income tax)

The Foundation was not offered any donation from private sources.

8. Use of governmental contributions (from governments, international organizations, national societies, public sources)

The Foundation did not get any support from the above resources.

9. Transactions with key management personnel, remunerations

In 2008 the head of the Board of Trustees was paid 750 000 HUF for his work. The chief representative of the Foundation was rewarded with 7 020 000 HUF.

10. Short summary of the social activity

The Polgár Foundation for Equal Opportunities was founded in 2007 as a private foundation. The purpose of the Foundation: helping the integration of people living in socially unequal circumstances, especially the Hungarian Roma people by complex education, employment, art, health and social programs, and contributing to other organization's similar initiatives.

To achieve this goal we contributed to the following programs in 2008:

- The Movement for Desegregation Foundation built and operates an anti-discrimination signal system, including the toll-free number 06-80-204-894 which can be called in relation to the Roma children suffered harm in school. The "With music against the segregation" project finished a video clip and a 30-second social purpose spot, which can be seen on our website. The third project "Investigating the process of declaring Roma children in state care as disabled" is under professional preparation. In 2008, the amount paid for support: 4,789,000 HUF.
- We contributed to the Jászági Roma Civil Rights Organization "Come and See" country-trotter tour against school segregation project, under which 24 settlements were visited by Roma and non-Roma activists, where supposedly Roma children suffered discrimination. The villages, towns to investigate were selected in line with the studies of Gábor Havas and Ilona Liskó - engaged to the program, as the researchers concluded that about 900 primary schools in Hungary today uses a somewhat negative practice, such as the separation of Roma children within the school, possibly operates gipsy-schools separately. The Foundation funded the costs of eight stations of the tour, including Baja, Békéscsaba, Egyházasharaszti, Fadd, Geszt, Győr, Komló, Makó inhabitants were visited by organization's representatives with our help. The program is available on the Internet www.jrpsz.hu. In 2008, the amount paid for support: 4.000.000 HUF.
- The Rom Som Foundation, "Together for them jointly" entitled project was also supported, with the aim of serving the Roma population living in Cserehát, improve their living conditions. The recipient cooperated with the active Roma residents, local leaders and Roma communities of Alsóvadász, Homrogd, Lak, Selyeb, Szakácsi, Tomor. The community center operated by the Rom Som Foundtion is the single platform in the area, where Roma people have internet access, can have administrative assistance for applications submitted to various authorities, as well as those going to digital high school, can prepare their homework got on internet. Beyond the community center operating costs we supported the kids participating in HEFOP education program with their meal and travel expenses. We also helped meeting the HEFOP 2.3.1 - which is a project for the training and employment of disadvantaged people in alternative labor-market - project indicators by offering the opportunity to account the costs of employment of employees towards our Foundation. The Rom Som Foundation is available on the Internet www.romsom.hu . In 2008, the amount paid for support: 2,000,000 HUF.

- We contributed to the IT development of Radio C Minority Broadcaster Kht. The programs of Radio C are prepared by Romas and non-Romas following the principles of public serving. Radio C as a community radio concentrates on interactivity and personality, which are playing important role in Roma people life. To get the station in Budapest and the suburbs: FM 88.8 and it is also available on the internet: www.radioc.hu. In 2008, the amount paid for support: 790 000 HUF.
- The Roma Civil Rights Foundation selected 20 municipalities of disadvantaged micro-regions where they assessed the current situation and needs. Then the supported 5 villages were offered help in planning employment projects and tender application. The Roma Civil Rights Foundation is available on the internet at: <http://rpa.ingyenweb.hu> . In 2008, the amount paid for support: 3 500 000 HUF.
- The Chance for Children Foundation (CFCF) implemented the Rajtkő camp. Children arrived from all over the country from fourteen municipalities (Alsószentmárton, Berettyóújfalu, Budapest, Csörög, Kaposvár, Kecskemét, Kerepes, Miskolc, Nagykanizsa, Sajókaza) at a total of 67 children stayed in the camp at Balatonmárfiafűrdő. Half of the students were participants of the Rajtkő Program (main point: helping the children to get to reputed secondary schools and follow their studies until the high-school graduation), the remaining part of the children are about to be participants of the Rajtkő Program coming from those schools where CFCF managed the integration of gypsy-schools by lawsuits. CFCF is available on the internet: www.cfcf.hu. In 2008, the amount paid for support: 785 000 HUF.
- European-Hungarian Lawsociology Education and Research Foundation Roma Education Research Project – “Roma Lawclinics” project was also supported. By the program there are common courses organized for students at different universities (economists, lawyers, sociologists), with the help of Colleges (Bibo and Rajk), as well as with the co-operation of ELTE Faculty of Social Sciences. In 2008, the amount paid for support: 1 868 000 HUF.
- Hungarian Anti-poverty Network Foundation was launched as a part of the National Program Against Children Poverty- as a first implementation of it. One of the main priorities of the program is increasing employment of the parents. After a detailed assessment of the potential of the Szécsény micro-region and also taking into account the national and international experience, it was concluded by the Recipient that without a positive shift in the entire country's economy the chances to increase job creation are very limited in a long-term. They stated the importance to create a social association, which enables to develop job opportunities and a new co-operation model. With our support the Foundation realizes the articles of association, the related negotiations and five business plans. The Foundation is available on the Internet: www.deakanddeak.hu/alapitvany.php?p=hapn. In 2008, the amount paid for support: 300 000 HUF.
- The Democratic Roma Association was supported in its activity to restore 16 houses of the

nearly 100 houses in bad conditions at the Alsóvadász Roma settlement. The houses to participate were selected by the local society with a democratic process on the basis of means-test. Our Foundation with the help of constructing companies collected building materials, donations, laid a charge on professionals (carpenter, mason), and undertook other organizational tasks in this program. In 2008, the amount paid for support: 95 000 HUF.

Our Foundation supported the following researches and innovations in 2008:

- The Foundation contributed with scholarship to a research project of a young jurist, with the topic “Characteristics of enforcing Roma students’ rights - particularly actions at law about discrimination in the field of public education, and public interest privacy-right.” The amount paid as scholarship in 2008, HUF 2,025,000.
- We also supported with scholarship the researcher who contributed to a research project exploring the field of the linkage, relationship between Roma people living in settlements and the majority, local society. The research examines those mental patterns, which play an important role in shaping the relationship of Roma to the mainstream society. The aim of the research is to introduce the prejudices, integration barriers, and understand the right approach and effective methods for integration. The amount paid as scholarship in 2008, HUF 765,000.
- With the help of our two fellows we relaunched the participatory action research started by the Gödöllő Szent István University, Institute for Environment and Landscape in 2006 in the region Mezőcsát 5 villages (Ároktő, Igrici, Mezőcsát, Tiszakeszi, Tiszatarján). Our Foundation focuses the Roma during this rural development, participatory planning-research process. In order to improve the quality of life of disadvantaged people we engage in research methods and techniques, which led to a complex analysis made about the socio-economic circumstances of municipalities, resources, and with these research methods the local population gets engaged and becomes motivated to be involved in local decisions and implementation. Research methods: questionnaires, interviews, public forums, community programs, organizing campaigns, project-generating, tender preparation and management, training, and, if necessary bridging loan services. The amount paid as scholarship in 2008, HUF 2,310,000.
- In preparation for the employment project in Ároktő a local Roma scholar of us explores the opportunities for herb production, processing, and sales in the village. (S)He further examines the consumption and purchasing habits of the local community. The amount paid as scholarship in 2008, HUF 90,000.
- Another, also a local Roma scholar from Ároktő is working on the preparation for the TÁMOP tender, which is for the integration of underprivileged young people. (S)He is assessing the need for the tender among the young people and also participates in the preparation of the talent point in Mezőcsát region. The amount paid as scholarship in 2008, HUF 180,000.

- Our research regarding to micro-financing aims to prepare for the adaptation of the Grameen-model in Hungary. Considering the specialties of our country– including some minor changes – for us the Grameen-model seems to be the most appropriate form of supporting the enterprises of inhabitants of the poorest and most isolated villages. Although the model is based on group-pressure but the participants are not inter-responsible for each other’s loan – because this latter model showed bad experiences. The refined group-pressure technology of the Grameen-model is an optimal transition between the full financial inter-responsibility and the individual model. The concrete details need to be set for the local circumstances, so the research is examining the following questions:
 - how does the state support and benefit system influence the implementation and success of the business-ideas
 - how to resolve the tension between the borrowers' financial illiteracy and bureaucratic obligations (in this field according to the experiences there is a need for accountancy, taxation, and legal consultants and education – unlike to the Grameen model)
 - in our country the majority of the target cannot get out from the debt spiral on their own, because they are already paying usury debts.

The purpose of this research is to answer the following questions:

- in what extent is the Grameen-model appropriate to reduce poverty and upgrade living standard particularly of the rural population of Hungary
- what is the willingness of the target population to use the opportunity in case we manage to launch it
- what are those capable business activities, which can effectively use a financing opportunity like this in the municipality and the surrounding area
- what are the risks and threats that can negatively influence the effectiveness of the original program

We also involved in the preparatory phase the Hungarian Academy of Sciences Institute of Economics, and many well-known sociologist, anthropologist, researcher, and an external specialist contacted the staff of Grameen Bank, to obtain the original manual of the model and other important information. The amount paid in 2008 as agency fee HUF 300,000, and HUF 3,000,000 as advance payment.

Support and organization of events:

- Two students of the Gandhi Public Foundation High School in Pécs were offered to study within a 4-year scholarship program at the University of Texas in the US. The prerequisite of the foreign studies was the SAT English maturity exam. The students – through the network of their international volunteering – managed to cover the expenses of the accommodation, food and visa, and they have found job to cover the living costs, but they really needed help for the

two plane tickets. Our Foundation doesn't support individuals, so we decided to organize an event for them where it might be possible to collect the HUF 420,000 needed. The event was held in the Tűzraktér Community cultural center. At this charity evening the ClubEra, Romano Drom, Balogh Kálmán, Técsői Banda and the Nomada groups had concert without any kind of payment. Nearly 200 hosts visited the event and we collected HUF 284,000 from their donations, and after the event further HUF 46,000 was transferred to our bank account. The rest of HUF 106,000 was offered by our Foundation as well as the indirect costs of the event. Media sponsors: Rádió C, Klub Rádió, Tilos Rádió, romapage.hu, romnet.hu, romaklub.hu, romaweb.hu, dalok.hu. The Gandhi Public Foundation High School is available on the internet: <http://gandhi.dravanet.hu>

- The “Horváth Pista Emléknep” was organized in Tiszakeszi for the 2nd time. The open-air program and wreathing organized by the local Roma Municipality was supported by HUF 75,000 – for the amplification of the event. There can be seen many archive videos of the singer, but there is no such a film where his friends, family would talk about him. With the help of our Foundation a video was made about the reminiscence which can be seen on the following page: http://index.hu/video/2008/08/25/tiz_eve_halott_a_magyarnota_kiralya
- The Ároktő village festival was organized on 2 August 2008, where in order to promote the chess we charged a chess coach to lead chess-stimulant.
- Bódis Kriszta organized for the 2nd time the summer camp in Hétes, which is a Roma settlement near to Ózd. The Intercultural and Literature Centrifuga Foundation made the operational work. Nearly 80 families and 200 children were involved in the program between 20-27 August. The creative teams were working in line with psychological and pedagogic methodology. There were painting (with Roma artists), dance/singing, sport, crafts, film/drama (using own experiences present them, storytelling, fundamentals of shooting and editing), documentation (news, diary, documentary film) teams working and creating together. Together with the interest-free loan we also contributed to the gift for all those living in the campsite: a belly-dance show and dance lessons from the girls from Ároktő. The value of this contribution is HUF 80,000.
- Up on our request the Traveling Cinema (Vándormozi) went to Szalonna, and there was a great interest for their program. The Light-Shadow Art Society (Fény-Árnyék Művészeti Egyesület) are travelling around in the country for more than a decade, with the aim of creating communication – through art – between the Roma and non-Roma society, and decreasing the prejudice related to Roma. The Traveling Cinema team (camera-man, sociologist, juggler, craftsman, etc) mobilizes the people in the village for two days. Like the old traveling circuses they arriving to the edge of the village they spread the word of the evening movie to be shown, then during the day there are several programs organized for children and young (jamming, cooking together, preparing juggler tools, beading, face painting, arcade games etc.). In the evening everybody watch the movies made about Roma on the screen hang

between two trees or inside the gate at the football court. These films are documentaries and features (for instance: Tony Gatlif Latcho Drom, Emir Kusturica Cigányok ideje). Usually the locally-made videos during the day have the greatest impact. The video made in Szalonna can be seen on our website: www.polgaralapitvany.hu.

- The jubilee concert of Kalyi Jag group, titled Lángoló Tűz was supported by us purchasing 67 tickets for HUF 201,000 which were gifted to members of the Emőd and Bükkaranyos Roma youth club, and we also financed the travelling costs of these young people to get to the concert. We also invited 9 students of the Dr. Ambédkar High School.
- The Ároktő Tradition Day was organized by the Ároktő Roma Right Protection and Cultural Association. We supported this event with our help in writing a tender and we also added HUF 90,000 to the money won at the tender. Thanks to this there was also a theatre on the Tradition Day - Romano Teatro: Átok és Szerelem.

Other Programs:

- We've launched a house-renovation pilot program in Alsóvadász. The program has two aims: to develop the local community, enhance the activity of the local gypsy settlement and on the other hand it aims to ensure better living conditions with the renovation. The conservation works were made by local volunteers. The Foundation – after examining the houses – has found a construction company Market Építő Zrt. that donated in kind resources at a value of HUF 1,696,265 (wood, roof equipment, tile, slate etc.) covering with this the raw material needs. The local volunteers were helped by the experts (mason, carpenter) of the Bódavölgyi Roma and Underprivileged Right Protection Association, the coordination was led by the Alsóvadász Democratic Roma Association. The project is exemplary; we are going to communicate the experiences to the decision makers.
- A local initiative established the research project in Hodász, where resource assessment, position assessment, project generation and also the reality of the emerging ideas, needs were examined with an expert fee of HUF 100,000.
- By our expert assistance we take part in the launch of an agricultural society project in Igrici. We are planning to organize village meetings, entrepreneurship course, and to establish social co-op.
- The Nyíregyháza Theater ensures tickets to attend performances free of charge for the most disadvantaged, especially Roma pupils under a project supported by the Summa Artium Kft. Our Foundation offered technical assistance for the preparation: we analyzed the secondary schools in Szabolcs region and selected the schools educating the most underprivileged students, we contacted them and we prepared the cooperation between the institutions and the theater.

- The Foundation launched a roundtable consultation on the issue of declaring Roma children disabled. Our goal is to understand the legal and educational issues of the process of declaring someone SNI (special education needed) and take action together against the undue disabled status.

The Foundation's new form of assistance in Roma programs are the bridging loans free of interest and other banking fees. In this transaction the Foundation is the evaluator and the coordinator of the loan, the Summa Artium Kft. is the institution secures the loan, and the Raiffeisen Bank Zrt is involved as the financial transactor of the loan. The following programs received support in this form:

- Amrita OBK Association HEFOP camp program, the Association is available on the internet: www.amritaobk.hu
- Borsod-Abaúj-Zempén Region Disadvantaged Young (Hungarian, Roma) Equal Education Social, Cultural and Education Association (BHIM RAO Association) HEFOP camp program and the HEFOP 2.2.1 "Social expert education" project, which aimed the further education of the 25 social experts of Cserehát. The Association is available on the internet: bhimrao.hu
- In the organization of RomaCamp Goes to Heaven Traditional Association by this loan the Parno Graszt team could travel to India for a world music festival (Rajasthani Folk Festival), the team is available on the internet: www.parnograszt.hu
- Contribution to the maintenance of the Dr. Ámbédkar High School operated by the Dzsaj Bhím Assciaton, where in the year 2008-2009 the Sajókaza-based school also teaches in Ózd and Hegymeg educating over 200 students. The Association is available on the internet: www.dzsajbhim.hu
- Intercultural and Literature Centrifuga Foundation' Ózd Hétes settlement art camp
- Jászsági Roma Civil Rights Organization HEFOP 2.1.9 education program, the organization is available on the internet: www.jrpsz.hu
- Contribution to the operations of the Klebelsberg Kuno Elementary School and Specialized School, in the Tomor-based school in the year 2008-2009 100 young people are studying professions.
- Association for the Marosmenti Roma Integration (MARCISZ) HEFOP 2.1.9 education program
- Roméro Association TÁMOP tender "Second chance – complex labor market reintegration program in the Mezőcsát micro-region". The program aims to decrease unemployment, increase the social solidarity, the acceptance of Roma inhabitants in the villages at Mezőcsát micro-region, facilitates the education and employment of disadvantaged Roma and non-Roma people living in similar circumstances.

We signed the following cooperation agreements:

- Prime Minister's Office: expert support of the public right project team, assistance to carry out the tasks regarding to exercise of language rights
- National Development Agency Coordination Authority LHH Development Program Office: expert support of the micro-region project designing

- Szent István University Landscape and Environment Management Institute Environmental Social Research Group: “Without them nothing about them – Participation Development in the Mezőcsát micro-region” effective implementation of the project
- Radio C Minority Broadcast Kht: preparation of radio programs
- Tilos Cultural Foundation synchronization of the antidiscrimination actions
- European-Hungarian Lawsociology Education and Research Foundation: “Roma Lawclinics” – effective implementation

17th February, 2009 Budapest

Judit Szőke, Dr
representative

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Pursuant to decision No 2/2009. of the Board of Trustees 23 February 2008 adopted the 2008 year Annual Social Report.